

RESOLUTION NO. 2003- 5

**A RESOLUTION OF THE VILLAGE COUNCIL OF THE
VILLAGE OF KEY BISCAYNE, FLORIDA; ADOPTING THE
2003 GOALS AND OBJECTIVES, ATTACHED AS EXHIBIT
“A”; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Village Council of the Village of Key Biscayne held a Goals and Objectives Workshop on January 21, 2003.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE
VILLAGE OF KEY BISCAYNE, FLORIDA AS FOLLOWS:**

Section 1. The Village Council of the Village of Key Biscayne adopts the 2003 Goals and Objectives as shown in Exhibit “A” which is attached hereto, based upon consensus of the Council at the Goals and Objectives Workshop held on January 21, 2003.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 11th day of February, 2003.

MAYOR ROBERT OLDAKOWSKI

ATTEST:

CONCHITA H. ALVAREZ, CMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

VILLAGE ATTORNEY

EXHIBIT “A”

2003 VILLAGE OF KEY BISCAYNE VILLAGE COUNCIL GOALS AND OBJECTIVES

Introduction:

Since incorporation of the Village, the Council of the Village of Key Biscayne has adopted Goals and Objectives on (11) separate occasions. These Goals and Objectives are one of the primary factors utilized for the development of the Annual Operating Budget and the Five (5) Year Capital Improvement Program (CIP). The CIP is updated annually.

On January 21, 2003, the Village Council held its annual Goals and Objective session. After extensive discussion and by consensus, the Council recommended the following goals and objectives. Goals are divided into the following priorities: **Top, High and Low Priorities.**

I. Top Priority

A. Quality Infrastructure and Village Buildings: Better Services for Citizens

- C Completion of Community Center
- C Redesign of Crandon Boulevard
- C Redesign of Harbor Drive
- C Crandon Boulevard Beautification
- C Sewers/Water Pipes
- C Synchronization of Crandon Boulevard traffic lights
- C Testing Program for Water
- C West Mashta Drive Sidewalks (North side)
- C Beach Renourishment

B. Safe Community for Residents: Residents Feeling Safe and Secure

- C School Traffic/Stripping of Street
- C More Police Presence
- C Village 911 System
- C Fire Department Performance Evaluation
- C Control of Jet Skis
- C Pedestrian Crossing light at Enid and Crandon
- C Westwood Traffic Calming

- **Financially Sound Village Government: Providing Citizen Oriented Services**

- C Maintain or Reduce Millage Rate
- C Pursue All Possible Grants
- C Maintain Level of Service
- C Maintain High Quality of Village Employees
- C Adequacy of Reserves Including Working Capital Reserves
- C Adequacy of Emergency Reserves
- C Bed Tax
- C Budget Control
- C Adopting Standards to monitor finances

D. Beautiful Attractive Community

- C Crandon Boulevard Beautification
- C Bus Service/Shuttle Service
- C Pedestrian/Golf Cart Access to Fernwood Road
- C Zoning Aesthetics Standards for Commercial Property
- C Revisit Zoning Code

E. Leisure Opportunities for all Residents

- C Playing Fields
 - C Land Acquisition
 - C Lighting of the Village Green
 - C Look at Adjacent Properties (Crandon Park)
 - C Interlocal Agreement with City of Miami
- C Swimming Program
- C Programming on Village Green
- C Sailing Program
- C PEG Channel (Channel 17)

F. Strong Sense of Community: Valuing Our Diversity, Bringing People Together

- C Quarterly Newsletter

II. High Priority

A. Quality Infrastructure and Village Buildings: Better Services for Citizens

- C Street Lighting

B. Beautiful Attractive Community

- C Creating New Independent Code from Miami-Dade County

- C. Leisure Opportunities for all Residents**

- C Passive Green Space

- D. Strong Sense of Community: Valuing Our Diversity, Bringing People Together**

- C Use of Village Wide Surveys

- III. Low Priority**

- A. Quality Infrastructure and Village Buildings: Better Services for Citizens**

- C Storage Facility/Yard for Public Works

- C Underground Utilities

- C Septic Tank Utilities